



Grant All-Detail Report NPEA JPB Grant 2019

Grant Title - 2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)

Grant ID - P19-3316

Organization - Area 4 - Metropolitan SWCDs Technical Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	12/31/2018
Required Match Amount	\$12,500.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Brian Watson
Current Awarded Amount	\$125,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$0.00	\$125,000.00
Total Match Amount	\$12,500.00	\$0.00	\$12,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$137,500.00	\$0.00	\$137,500.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$6,500.00			N
Education and Training	Education/Information	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$10,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment	Supplies/Equipment	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$8,500.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$100,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	2019 Grant Match	\$12,500.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Administration of Grant. Including reporting through e-LINK, preparing monthly financial reports, maintaining and distributing Member application forms, tracking approved project activity and funding, processing payments, records retention, coordinating the purchase of equipment or maintaining inventory of equipment owned by the joint powers board. (Includes \$5,500 for Dakota as ETA Host, and \$1,000 for Scott at MCD Fiscal Agent.)		
Category	ADMINISTRATION/COORDINATION		
Start Date	31-Dec-18	End Date	
Has Rates and Hours?	No		
Actual Results	This grant was executed and funds were paid on December 31, 2018. There has been not other activity to report.		

Grant Activity - Education and Training			
Description	Education and Training. Provide both training and education for individual member District staff and for providing group trainings that can be offered among all technical service area staff to build capacity.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Supplies/Equipment			
Description	Supplies and Equipment. Supplies, reoccurring expenses, and training. Including monthly wireless service, supplies for MCD owned survey gear. All MCD reoccurring expenses would come from NPEAP. Other expenses may include modeling software for individual members or purchases of smaller equipment needed for engineering tasks		
Category	SUPPLIES/EQUIPMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Technical/Engineering Assistance

Description	Technical and Engineering Assistance. Provides funding for each Member to secure Professional Engineer or skilled technical services from private and in-house sources to perform planning, feasibility studies, design, survey, construction oversight and project certification assistance. (Funding to be split between Members.)		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 NPEA/Enhanced Tech Services	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
2019 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
Equipment Plan	Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/19/2018