



Grant All-Detail Report

NPEA JPB Grant 2020

Grant Title - 2020 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)

Grant ID - P20-4012

Organization - Area 4 - Metropolitan SWCDs Technical Service Area

Original Awarded Amount	\$127,500.00	Grant Execution Date	9/21/2019
Required Match Amount	\$12,750.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Brian Watson
Current Awarded Amount	\$127,500.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,500.00	\$0.00	\$127,500.00
Total Match Amount	\$12,750.00	\$0.00	\$12,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$140,250.00	\$0.00	\$140,250.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$7,000.00			N
Supplies and Equipment	Supplies/Equipment	Current State Grant	2020 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$8,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2020 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$102,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	2020 Grant Match		\$12,750.00		Y
Training and Education	Education/Information	Current State Grant	2020 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Administration of Grant. Including reporting through e-LINK, preparing monthly financial reports, maintaining and distributing Member application forms, tracking approved project activity and funding, processing payments, records retention, coordinating the purchase of equipment or maintaining inventory of equipment owned by the joint powers board.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results	This grant was executed on September 21, 2019.		

Grant Activity - Supplies and Equipment			
Description	Supplies and Equipment. These items would include single purchases of less than \$5,000 or reoccurring expenses. Our reoccurring expense includes monthly wireless service for survey gear shared among the Member Districts. Supplies would include expenses associated with maintenance, repairs or updated software associated with shared survey equipment.		
Category	SUPPLIES/EQUIPMENT		
Start Date	21-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Technical/Engineering Assistance			
Description	Technical and Engineering Assistance. Provides funding for each Member to secure a Professional Engineer or skilled technical services from private and in-house sources to perform planning, feasibility studies, design, survey, construction oversight and project certification assistance. (Funding to be divided among Members.)		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	21-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Training and Education

Description	Training and Education. Provide training and education for Member staff of the Joint Powers Board. This may include group trainings or cross training with the intent of building both technical capacity and administrative efficiency among Member staff.		
Category	EDUCATION/INFORMATION		
Start Date	21-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2020 NPEA/Enhanced Tech Services	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
2020 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/17/2019