



Grant All-Detail Report

Enhanced Shared Technical Services 2019

Grant Title - 2019 - Enhanced Shared Technical Services (Area 4 - Metropolitan SWCDs Technical Service Area)

Grant ID - P19-3324

Organization - Area 4 - Metropolitan SWCDs Technical Service Area

Original Awarded Amount	\$240,000.00	Grant Execution Date	12/31/2018
Required Match Amount	\$24,000.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Brian Watson
Current Awarded Amount	\$240,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$240,000.00	\$124,050.30	\$115,949.70
Total Match Amount	\$24,000.00	\$58,558.94	\$-34,558.94
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$264,000.00	\$182,609.24	\$81,390.76

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Enhanced Shared Technical Services (Area 4 - Metro..	\$7,000.00	\$2,377.71	11/26/2019	N
Equipment	Supplies/Equipment	Current State Grant	2019 - Enhanced Shared Technical Services (Area 4 - Metro..	\$55,000.00	\$41,418.25	11/6/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Enhanced Shared Technical Services (Area 4 - Metro..	\$178,000.00	\$80,254.34	11/6/2019	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	2019 Grant Match	\$24,000.00	\$58,558.94	11/6/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration	
Description	Administration of Grant. Including reporting through e-LINK, preparing monthly financial reports, maintaining and distributing Member application forms, tracking approved project activity and funding, processing payments, records retention, coordinating the purchase of equipment or maintaining an inventory of equipment held by the joint powers board. (Includes \$6,000 for Dakota as ETA Host, and \$1,000 for Scott at MCD Fiscal Agent.)
Category	ADMINISTRATION/COORDINATION
Start Date	31-Dec-18 End Date
Has Rates and Hours?	No
Actual Results	This grant was executed and funds were paid on December 31, 2018. Administrative activities include preparing grant work-plan, generating financial and budget reports, coordinating application forms and quarterly reimbursement forms from member districts, approving projects and funding requests, processing payments, secured insurance, update inventory of equipment. During this grant period fiscal activities were the responsibility of Scott SWCD and host activities are the responsibility of Dakota County SWCD. From the NPEAP and ESTS Grant, each member district was allocated \$25,000 with the option of using up to \$3,000 for training, supplies, and small equipment. Each district was asked to contribute \$2,800 in match.
Grant Activity - Equipment	
Description	Equipment. Funds used in conjunction with NPEAP for purchase of large survey gear and equipment for increased engineering capacity. (See Capital Equipment Plan for details.)
Category	SUPPLIES/EQUIPMENT
Start Date	31-Dec-18 End Date
Has Rates and Hours?	No
Actual Results	Funds in this activity have been expended by members for the following software purchases: ESRI-ArcGIS desktop basic software licenses (3), BioBase EcoSound single user subscription, Vectorworks renewals (4), and one WinSlamm update. Small equipment purchases include: Trimble R1 GPS GNSS Receiver with project stakeout, iPad for user interface with the R1 receiver to deploy ESRI-GIS Collector software, and a tablet for SWA field work. Funding in this activity has also been used to purchase a Trimble S10 Total Station Survey with accessories for Wright SWCD.

Grant Activity - Technical/Engineering Assistance

Description	Technical and Engineering Assistance. Provides funding for each Member to secure Professional Engineer or skilled technical services from private and in-house sources to perform planning, feasibility studies, design, survey, construction oversight and project certification assistance. (Funding to be split between Members.)		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	31-Dec-18	End Date	
Has Rates and Hours?	No		
Actual Results	Funds in this activity have been used for “in-house” Member staff, contracting with other Member staff and contracting with outside consultants. Activities have included both licensed engineer or technical staff services for planning, feasibility studies, design, construction oversight and certification for non-point source pollution water quality management practices. A total of nine reimbursements have been made to member SWCDs. Match has exceeded the amount required.		

Grant Attachments

Document Name	Document Type	Description
2019 NPEA/Enhanced Tech Services	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
2019 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
Equipment Plan	Grant	2019 - Enhanced Shared Technical Services (Area 4 - Metropolitan SWCDs Technical Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/19/2018