



Grant All-Detail Report Enhanced Shared Technical Services 2020

Grant Title - 2020 - Enhanced Shared Technical Services (Area 4 - Metropolitan SWCDs Technical Service Area)

Grant ID - P20-4020

Organization - Area 4 - Metropolitan SWCDs Technical Service Area

| | | | |
|--------------------------------|---------------------|---------------------------------|------------------|
| Original Awarded Amount | \$242,500.00 | Grant Execution Date | 9/21/2019 |
| Required Match Amount | \$24,250.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 10% | Grant Day To Day Contact | Brian Watson |
| Current Awarded Amount | \$242,500.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$242,500.00 | \$0.00 | \$242,500.00 |
| Total Match Amount | \$24,250.00 | \$0.00 | \$24,250.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$266,750.00 | \$0.00 | \$266,750.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Administration | Administration /Coordination | Current State Grant | 2020 - Enhanced Shared Technical Services (Area 4 - Metro.. | \$7,500.00 | | | N |
| Equipment | Supplies/Equipment | Current State Grant | 2020 - Enhanced Shared Technical Services (Area 4 - Metro.. | \$38,500.00 | | | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------------------------|----------------------------------|---------------------|---|--------------|-------|-----------------------|---------------|
| Technical/Engineering Assistance | Technical/Engineering Assistance | Current State Grant | 2020 - Enhanced Shared Technical Services (Area 4 - Metro.. | \$196,500.00 | | | N |
| Technical/Engineering Assistance | Technical/Engineering Assistance | Local Fund | 2020 Grant Match | \$24,250.00 | | | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration | | | |
|---------------------------------|--|----------|--|
| Description | Administration of Grant. Including preparing work plan, reporting through e-LINK, preparing monthly financial reports, maintaining and distributing Member application forms, tracking approved project activity and funding, processing payments, records retention, purchasing of equipment or maintaining inventory of equipment owned by the joint powers board. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 21-Sep-19 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | This grant was executed on September 21, 2019. | | |

| Grant Activity - Equipment | | | |
|----------------------------|---|----------|--|
| Description | Equipment. The primary purpose is to provide funding for purchase of new survey equipment that includes a single or multiple purchase that exceeds \$5,000. A Capital Equipment Plan (CEP) for 2020-2022 and for this grant cycle will be developed by January 1, 2020. It is anticipated that one R-10 Trimble Global Navigation Satellite System will be purchased during the grant cycle. Other equipment such as, but no limited to, laser levels or pipe camera's will be considered. It is possible other grant funding cycles will be combined to make new equipment purchases. The secondary purpose is to provide funding to maintain and repair existing survey equipment if costs go above what has been identified under the Equipment and Supplies category of the Non-Point Engineering Assistance grant. The CEP for 2020-2022 will be uploaded once it has been approved by the Joint Powers Board. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 21-Sep-19 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Activity - Technical/Engineering Assistance

| | | | |
|-----------------------------|--|-----------------|--|
| Description | Technical and Engineering Assistance. Provides funding for each Member to secure Professional Engineer or skilled technical services from private and in-house sources to perform planning, feasibility studies, design, survey, construction oversight and project certification assistance. (Funding to be divided between Members.) | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 21-Sep-19 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2020 NPEA/Enhanced Tech Services | Grant Agreement | 2020 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area |
| 2020 NPEA/Enhanced Tech Services EXECUTED | Grant Agreement | 2020 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/31/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/15/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/17/2019 |